Our School Finances

Fiscal Scorecard
Each year, CPS rates all charter schools on several key metrics of financial health. Our school's most recent available scorecard is linked here:

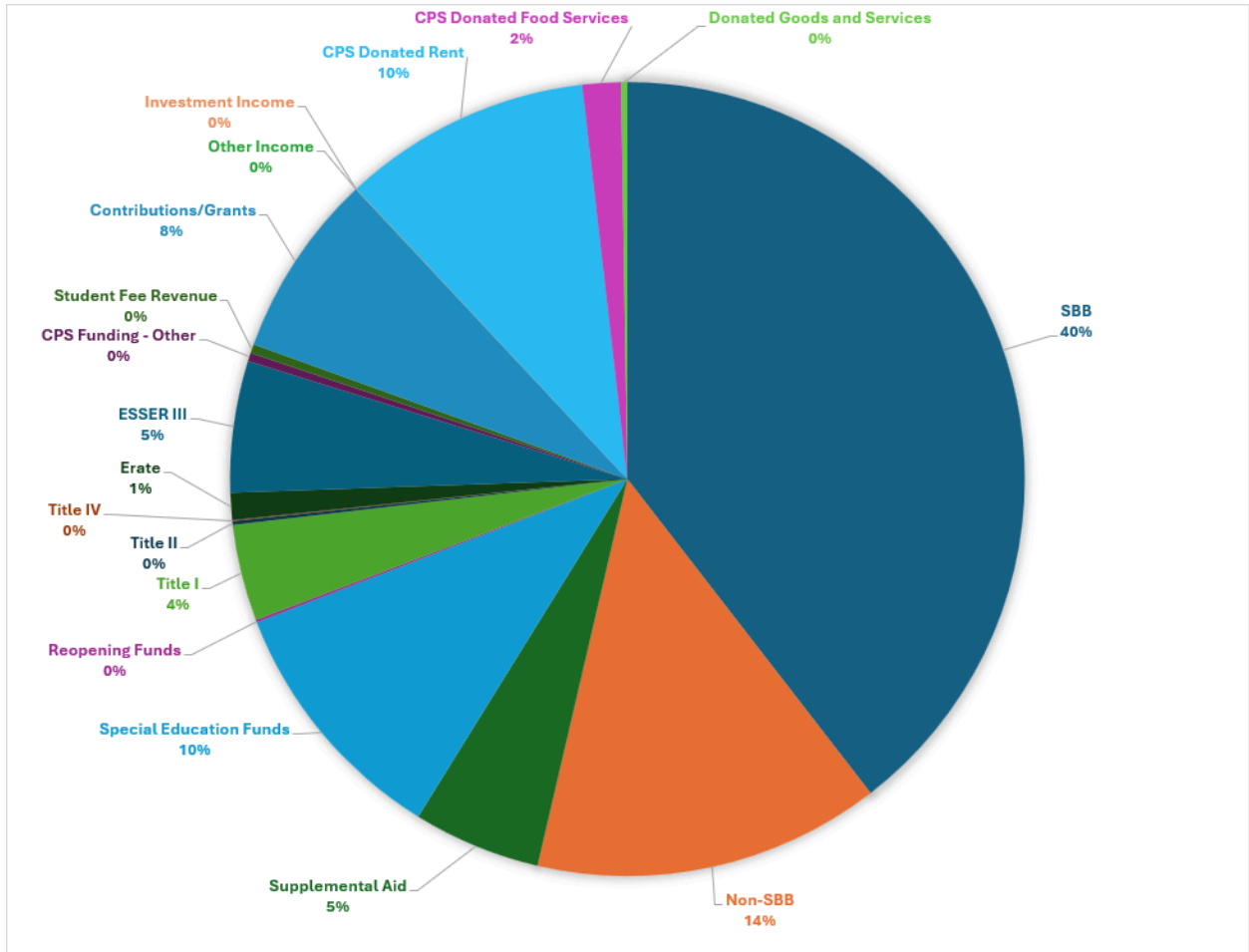[FY23 Fiscal Scorecard for North Lawndale College Prep](#)

Annual Budget
Our fiscal year starts on July 1 and ends on June 30 of the following year. Our most recently completed fiscal year was FY23, which ended on June 30, 2023. Our total budget in FY23 was approximately $14.8M. We are projecting a similar budget total in FY24.

Sources of Funding
The provided pie chart offers a detailed breakdown of our revenue sources. Predominately, around 92% of our funding is derived from public sources, including city, state, and federal contributions. This substantial portion is primarily allocated through per-pupil formulas and influenced by the poverty index. In contrast, the remaining 8% of our funds are generated through private means.
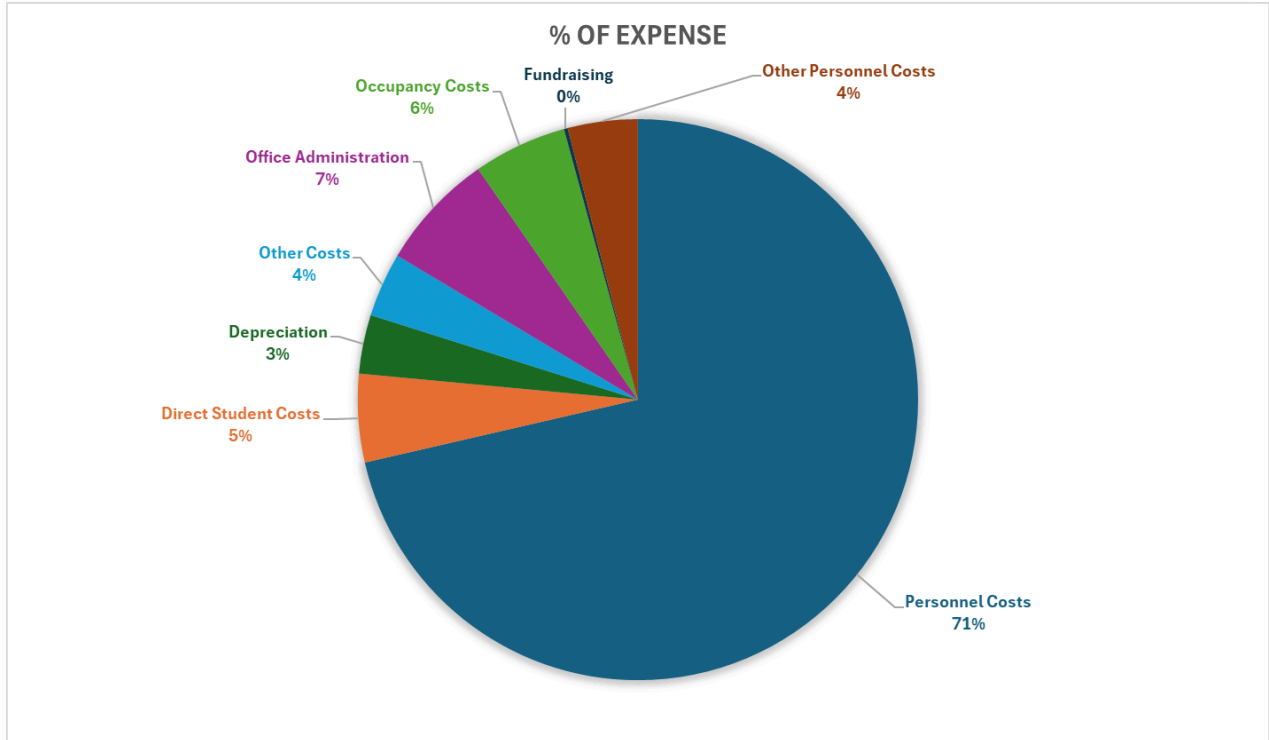
0% of Revenue

Pie chart legend and values:
- Donated Goods and Services 0%
- CPS Donated Food Services 2%
- CPS Donated Rent 10%
- Investment Income 0%
- Other Income 0%
- Contributions/Grants 8%
- Student Fee Revenue 0%
- CPS Funding - Other 0%
- ESSER III 5%
- Erate 1%
- Title IV 0%
- Title II 0%
- Title I 4%
- Reopening Funds 0%
- Special Education Funds 10%
- Supplemental Aid 5%
- Non-SBB 14%
- SBB 40%

Primary Expenditures

The pie chart below breaks down how we spent our funds in FY23.

- Direct Student Costs include curriculum, classroom supplies, educational materials, uniforms, enrichment opportunities, special events (graduation, prom, etc.), student incentives, and meal services, among others.
- Personnel Costs are salaries, benefits, payroll taxes, etc. - all costs associated with the teachers and administrators who run the school.
- Occupancy Costs are the funds it takes to rent and maintain our school buildings.
- Office Administration Costs include payroll and HR services, accounting and auditing services, printers and copy machines, telecommunications, tech support, and other expenses needed to run school offices and enable staff to do their jobs.
- Other Costs are primarily interest expense and fees.

% OF EXPENSE

Other Information

Our public copy of our 990 and our annual audit report are available upon request. Please email info@nlcphs.org we will send the file(s) to you within 5 business days (during the academic year - please expect a delay during school breaks when staffing is minimal).